

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZE PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2002-2003 (8)	3,276	61.1%	\$56,398,200	(9.9)%	\$45,748,900	(13.0)%	\$10,977,600	6.5%	18.9%
2003-2004 (1)	3,605	10.0%	\$58,278,100	3.3%	\$45,856,400	0.2%	\$12,264,300	16.6%	21.3%
2004-2005 (1)	3,624	50.0%	\$55,207,500	(5.3)%	\$42,880,100	(6.5)%	\$7,301,100	0.1%	22.3%
2005-2006 (1)	3,392	(6.4)%	\$52,224,800	(5.4)%	\$41,064,200	(4.2)%	\$11,160,600	(9.5)%	21.4%
2006-2007 (1)	3,468	2.2%	\$51,558,400	(1.2)%	\$39,981,000	(2.6)%	\$11,607,400	4.0%	22.5%
2007-2008 (1)	3,277	(5.5)%	\$32,919,300	(36.2)%	\$24,025,500	(39.9)%	\$8,893,800	(23.4)%	27.0%
2008-2009 (1)	3,100	(5.4)%	\$36,371,680	10.5%	\$5,902,249	(75.4)%	\$9,309,394	4.7%	(74.4)%

APRIL 2008 – MARCH 2009 (1)

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZES AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	41	\$40,561	\$20,600	50.7%	\$2,167	5.3%	\$17,794	43.9%
Bingo - Series	152	\$790,725	\$492,654	62.3%	\$105,523	13.3%	\$192,549	24.4%
Bingo - Media (3)	55	\$2,685,004	\$1,056,145	39.3%	\$456,480	17.0%	\$1,172,379	43.7%
Total Bingo	248	\$3,516,290	\$1,569,399	44.6%	\$564,170	16.0%	\$1,382,722	39.3%
Breakopen - Single Event	25	\$57,491	\$41,937	7.3%	\$3,063	5.3%	\$12,491	21.7%
Breakopen - Series	44	\$113,916	\$83,607	73.3%	\$8,137	7.1%	\$22,172	19.5%
Total Breakopen	69	\$171,407	\$125,544	73.2%	\$11,200	6.5%	\$34,663	20.2%
Bingo/Breakopen - Single Event	16	\$84,899	\$47,260	55.6%	\$5,596	7.0%	\$32,043	37.7%
Bingo/Breakopen - Series	171	\$8,791,914	\$6,665,819	75.8%	\$951,685	10.8%	\$1,174,410	13.4%
Bingo/Breakopen - Media (3)	5	\$173,404	\$138,851	80.0%	\$29,957	22.1%	\$4,596	2.7%
Bingo/Breakopen - Umbrella (4)	4	\$9,084,777	\$6,978,964	77.0%	\$1,629,985	17.9%	\$475,829	5.2%
Total Bingo/Breakopen	196	\$18,134,994	\$13,830,894	76.0%	\$2,617,223	14.4%	\$1,686,878	9.3%
Ticket - Single Event Prizes < \$501	1,100	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	507	\$10,919,618	\$4,061,234	37.0%	\$2,421,229	22.2%	\$4,437,154	40.6%
Ticket - Series	506	\$2,203,461	\$943,377	42.8%	\$93,529	4.2%	\$1,166,555	52.9%
Total Ticket	2,113	\$13,123,079	\$5,004,611	38.1%	\$2,514,758	1.9%	\$5,603,709	42.7%
Games of Chance - Single Event(2)(6)	130	\$473,493	\$192,282	40.6%	\$58,928	12.4%	\$222,283	47.0%
Games of Chance - Series (6)	289	\$597,725	\$283,462	47.4%	\$66,096	11.1%	\$248,167	41.5%
Total Games of Chance	419	\$1,071,218	\$475,744	44.4%	\$125,024	11.7%	\$470,450	44.0%
Monte Carlo (6)	10	\$47,341	\$13,026	27.5%	\$12,377	26.1%	\$21,938	46.3%
Sports (7)	45	\$307,351	\$140,819	45.8%	\$57,499	18.7%	\$109,034	35.5%

- (1) Financial data represents financial reports submitted to date.
 (2) Not all licences require financial reporting.
 (3) Includes radio and television.
 (4) An association made up of two or more organizations sharing profits and expenses.

- (5) No financial reporting required.
 (6) Some of the prize payouts are deducted before reporting gross proceeds.
 (7) Includes player point pools, time tickets and prediction pools.
 (8) Increase in numbers attributable to inclusion of smaller lotteries in stats.